Sheboygan Transit System

ID Number: 5088

608 South Commerce Street Sheboygan, WI 53081

System Wide Information

Chief Executive Officer: Steven Billings,

95 96 97 98 99

Director (920)459-3285

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General Information		Financial Information		Characteristics		Demand
Urbanized Area (UZA) Statistics — 1990 C Sheboygan, WI Square Miles Population Population Ranking out of 405 UZA's	26 61,012 331	Fare Revenues Earned Directly Operated Purchased Transportation Total Fare Revenues Earned	\$459,735 50,323 \$510,058	Operating Expense Capital Funding Annual Passenger Miles Annual Vehicle Revenue Miles Annual Unlinked Trips	Bus \$2,781,010 \$18,525 2,194,880 773,237 718,455	Response \$181,329 \$0 157,491 96,692 20,374
Service Area Statistics Square Miles Population Service Consumption Annual Passenger Miles	21 57,316 2,352,371	Sources of Operating Funds Expended Passenger Fares Local Funds State Funds Federal Assistance Other Funds Total Operating Funds Expended Summary of Operating Expenses	\$510,058 466,252 1,083,686 743,011 	Average Weekday Unlinked Trips Annual Vehicle Revenue Hours Fixed Guideway Directional Route Miles Vehicles Available for Maximum Service Average Fleet Age in Years Vehicles Operated in Maximum Service Peak to Base Ratio Percent Spares Incidents Patron Fatalities	2,530 65,446 0.0 29 8.2 25 1.8 16% 16	76 8,723 N/A 8 4.5 7 N/A 14% 2
Annual Unlinked Trips	738,829	Salaries, Wages and Benefits	\$2,184,121		0	Ů
Average Weekday Unlinked Trips Average Saturday Unlinked Trips Average Sunday Unlinked Trips	2,606 1,070 279	Materials and Supplies Purchased Transportation Other Operating Expenses Total Operating Expenses	270,329 181,329 326,560 \$2,962,339	Performance Measures Service Efficiency Operating Expense per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Hour	\$3.60 \$42.49	\$1.88 \$20.79
Service Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Available for Maximum Service Vehicles Operated in Maximum Service Base Period Requirement	869,929 74,169 37 32 13	Reconciling Cash Expenditures Sources of Capital Funds Expended Local Funds State Funds Federal Assistance Total Capital Funds Expended	\$3,705 0 14,820 \$18,525	Cost Effectiveness Operating Expense per Passenger Mile Operating Expense per Unlinked Passenger Trip Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mil	\$1.27 \$3.87	\$1.15 \$8.90
Vehicles Operated in Maximum Se	ervice	Uses of Capital Funds		Unlinked Passenger Trips per Vehicle Revenue Ho		2.34
Directly Operated Bus 25	Purchased Transportation 0	Rolling Stock Bus \$0	Facilities and Other Total \$18,525 \$18,525	Bus Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile
Demand Response 0 Total 25	777	Demand Response 0 Total \$0	0 \$18,525 \$18,525	\$1.40 \$3.00 \$2.00 \$1.00 \$1.00 \$0.80 \$0.60 \$0.40 \$0.20 \$0.20 \$0.20	1.20 1.00 0.80 0.60 0.40 0.20 95 96 97 98 99	95 96 97 98 99
	spended ares 17%	Sources of Capital Funds Local	; Expended	Demand Response Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile
16%		20%		\$1.50 \$1.50 \$1.00 \$1.00	0.25 0.20 0.15 0.10	

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Data Source: 1999 National Transit Database

Federal